

2013



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GNMC		Goertek Nikko MaChinery Co., Ltd
		2013 1 1 2013 6 30

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			002241
	GoerTek Inc.		
	GoerTek		

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	268	268
	0536-8525688	0536-8525688
	0536-8525669	0536-8525669
	ir@goertek.com	ir@goertek.com

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	2012 05 07		370700228078705	370705729253432	72925343-2
	2013 06 19		370700228078705	370705729253432	72925343-2

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48,023.62

52.65%

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366,538.65

43.86%

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48,023.62

52.65%

			%	
	3,665,386,559.00	2,547,890,307.87	43.86%	
	2,647,719,685.17	1,831,338,193.24	44.58%	
	63,374,800.36	55,627,237.66	13.93%	
	299,418,134.82	206,866,021.39	44.74%	
	81,640,412.73	53,655,217.46	52.16%	
	90,801,637.73	64,902,422.86	39.9%	
	183,787,445.52	133,167,913.82	38.01%	

	368,690,200.34	150,997,750.24	144.17%	
	-409,331,003.92	-1,192,358,306.53	-65.67%	
	456,594,753.61	1,943,774,889.99	-76.51%	
	400,304,760.34	903,123,997.74	-55.68%	

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	3,550,915,876.77	2,550,253,847.23	28.18%	43.94%	45.00%	-0.52%
	2,819,487,017.02	1,986,750,256.06	29.54%	64.71%	67.34%	-1.11%
	731,428,859.75	563,503,591.17	22.96%	-3.14%	-1.42%	-1.35%
	726,578,861.98	498,527,854.36	31.39%	27.19%	29.00%	-0.96%
	2,824,337,014.79	2,051,725,992.87	27.36%	48.99%	49.5%	-0.25%

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ISO14001 2004

OHSAS18001 1999

ISO/IECQC080000 2005

ISO14001:2004

OHSAS18001:2007

ISO9001 2008

ISO/IEC 17025:2005

TS16949:2009

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		%
23,520,000.00	23,520,000.00	0.00%

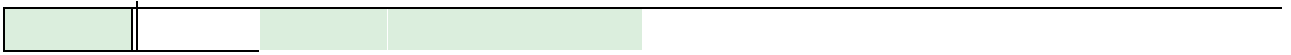
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	()		(1)		(2)	(%)(3) (2)/(1)				
		62,856	62,856	3,358.2 3	35,386. 82	56.3%	2013 12 31	10,34 1.58		
		70,499	70,499	1,004.9 1	40,445. 88	57.37%	2013 12 31	3,683. 74		
		43,739	43,739	1,740.0 3	27,490. 87	62.85%	2013 12 31	4,651. 29		
		39,080	39,080	1,468.0 0	6,346.0 3	16.24%	2014 06 30	722.9 0		
		14,922	14,922	5,434.6	5,826.1 5	39.04%	2013 12 31			
	--	231,09 6	231,09 6	13,005. 77	115,495. 75	--	--	19,39 9.51	--	--
			981.89	0	0	0%				
	--		981.89	0	0	--	--		--	--
	--	231,096	232,077.89	13,005.77	115,495.75	--	--	19,399.51	--	--
						287,501				
		981.89				乐	231,096 乐			

	<p>2012 4 12 乎 乐</p> <p>2012 4 1 9437.76</p> <p>14916.01 16400.80</p> <p>2158.33 4 42,912.90</p>
	<p>2012 4 12 乎 乐</p> <p>60,000</p> <p>6 乐 2012 11 2 2012 11</p> <p>29 乐</p> <p>70,000 6</p> <p>乐 2013 5 29 70,000</p>

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B3		5,000		B4		2,400		

A1+B1	0	A2+B2	0
A3+B3	5,000	A4+B4	2,400
A4+B4		%	0.44%
C		0	
D		70%	0
E		50%	0
C+D+E		0	

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		(%)							(%)
	298,901,558	35.25%			161,973,900	-124,895,307	37,078,593	335,980,151	22.01%
3	96,434,183	11.37%				-96,434,183	-96,434,183		0%
	77,834,183	9.18%				-77,834,183	-77,834,183	0	0%
	18,600,000	2.19%				-18,600,000	-18,600,000		0%
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	1.10	0.61	0.22	0.12
乐	6.08	3.38	6.31	3.51

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1,526,430,119

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								26,166
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		%						
		28.66%	437,400,000					148,428,000
		20.52%	313,180,000	650	239,760,000	73,420,000		
		4.41%	67,276,000	350	53,082,000	14,194,000		

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10			
	437,400,000		437,400,000
	73,420,000		73,420,000
	18,608,083		18,608,083
	17,899,101		17,899,101
-005L-FH002	15,710,490		15,710,490

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			177,600,000	142,080,000	6,500,000	313,180,000			
			39,320,000	31,456,000	3,500,000	67,276,000			
			4,980,000	3,984,000	896,400	8,067,600			
			0	0		0			
			0	0		0			

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	2,038,736,345.83	1,605,288,445.24
	27,434,062.48	6,229,026.60
	2,109,944,353.51	2,167,719,228.69
	107,705,427.34	130,416,304.15
	42,767,975.24	19,637,683.93
	818,312,207.63	653,919,989.49
	5,144,900,372.03	4,583,210,678.10

	48,291,697.92	23,075,860.06
	3,554,090,512.58	3,318,368,984.37
	805,854,405.62	782,775,597.34



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	1,287,846,426.18	878,368,262.69
	27,434,062.48	5,479,915.24
	1,890,797,610.44	1,909,773,040.29
	87,716,775.12	116,263,367.34
	170,450,245.34	133,723,725.42
	680,990,208.86	550,099,308.60
	4,145,235,328.42	3,593,707,619.58
	1,100,368,748.20	1,023,746,641.28
	3,157,781,502.97	2,944,551,582.18
	688,081,801.60	662,017,401.42
	390,083,538.93	385,688,880.33
	3,160,935.30	1,802,513.87
	2,639,487.88	9,095,505.38
	4,955,721.10	4,026,635.36

	5,347,071,735.98	5,030,929,159.82
	9,492,307,064.40	8,624,636,779.40
	2,713,866,819.31	2,043,975,240.63
	28,932,611.76	81,075,541.32
	1,180,535,231.58	1,221,107,068.80
	1,799,247.59	2,400,862.64
	39,625,757.02	101,971,359.60
	18,594,274.24	45,072,094.89
	7,021,149.06	5,057,402.20
	50,000,000.00	50,000,000.00
	4,040,375,090.56	3,550,659,570.08
		25,000,000.00
	19,000,000.00	19,000,000.00
	19,000,000.00	44,000,000.00
	4,059,375,090.56	3,594,659,570.08
	1,526,430,119.00	848,016,733.00
	1,947,264,784.52	2,625,678,170.52
	186,104,390.75	186,104,390.75

	1,773,132,679.57	1,370,177,915.05
	5,432,931,973.84	5,029,977,209.32
	9,492,307,064.40	8,624,636,779.40

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	3,665,386,559.00	2,547,890,307.87
	3,665,386,559.00	2,547,890,307.87
乎	3,126,479,123.18	2,163,311,697.78
	2,647,719,685.17	1,831,338,193.24
	27,169,877.16	11,816,821.53
	63,374,800.36	55,627,237.66
	299,418,134.82	206,866,021.39
	81,640,412.73	53,655,217.46
	7,156,212.94	4,008,206.50
“ ”		
“ ”	1,695,837.86	-14,034.15
“ ”		
“ ”	540,603,273.68	384,564,575.94



34,323,583.40

	320,842.20	614,884.35
	297,842.20	614,884.35
“ ”	605,702,899.30	284,635,789.53
	75,545,624.83	42,971,948.60
“ ”	530,157,274.47	241,663,840.93
	--	--
乎		
	530,157,274.47	241,663,840.93

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	3,967,643,300.57	2,286,716,405.22
	162,839,733.02	199,383,002.90
	42,143,209.54	34,818,325.22
	4,172,626,243.13	2,520,917,733.34
	2,971,066,877.47	1,839,924,052.98

	493,584,719.34	289,488,176.00
	186,377,112.13	100,227,686.75
	152,907,333.85	140,280,067.37
	3,803,936,042.79	2,369,919,983.10
	368,690,200.34	150,997,750.24
乎		
	3,042,002.58	621,623.54
	3,042,002.58	621,623.54

	456,594,753.61	1,943,774,889.99
	-15,649,189.69	709,664.04
	400,304,760.34	903,123,997.74
	1,557,624,944.35	907,020,810.87
	1,957,929,704.69	1,810,144,808.61

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	3,210,016,487.74	1,515,592,376.49
	158,847,645.49	148,686,478.69
	24,387,521.25	23,926,395.87
	3,393,251,654.48	1,688,205,251.05
	2,360,541,758.98	1,238,915,841.58
	323,648,562.01	177,289,720.42
	155,991,718.50	43,218,705.22
	116,951,695.46	100,636,618.26
	2,957,133,734.95	1,560,060,885.48
	436,117,919.53	128,144,365.57
乎		
	80,110,849.72	
	4,437,395.10	460,961.54
	777,411,885.22	621,073,747.00
	861,960,130.04	621,534,708.54
	450,347,939.76	889,342,855.59
	74,926,269.06	74,718,259.80
	836,349,200.00	742,693,747.00
	1,361,623,408.82	1,706,754,862.39

	-499,663,278.78	-1,085,220,153.85
		2,325,578,858.75
	2,545,559,098.42	1,090,703,558.18
	101,986,036.71	42,507,961.89
	2,647,545,135.13	3,458,790,378.82
	1,888,268,629.66	1,242,262,074.11
	177,119,764.24	46,294,146.77
	105,437,831.22	23,276,492.37
	2,170,826,225.12	1,311,832,713.25
	476,718,910.01	2,146,957,665.57
	-9,837,160.76	215,307.45
	403,336,390.00	1,190,097,184.74
	838,445,458.64	219,900,227.45
	1,241,781,848.64	1,409,997,412.19

	乐									
	848,016,733.00	2,639,814,901.65			186,104,390.75		1,487,447,473.24	-4,254,034.68	74,149,783.79	5,231,279,247.75
乎	848,016,733.00	2,639,814,901.65			186,104,390.75		1,487,447,473.24	-4,254,034.68	74,149,783.79	5,231,279,247.75
“ ”	678,413,386.00	-678,413,386.00					353,033,730.37	-2,279,665.71	2,900,540.38	353,654,605.04
							480,236,240.32		2,900,540.38	483,136,780.70
乎								-2,279,665.71		-2,279,665.71
乎							480,236,240.32	-2,279,665.71	2,900,540.38	480,857,114.99
1										
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2										
3							-127,202,509.95			-127,202,509.95
4										
	678,413,386.00	-678,413,386.00								
1	678,413,386.00	-678,413,386.00								
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	1,526,430,119.00	1,961,401,515.65			186,104,390.75		1,840,481,203.61	-6,533,700.39	77,050,324.17	5,584,933,852.79

乐										

平	751,582,550.00	401,333,494.77			87,291,695.12		847,160,822.35	-1,329,156.96	87,071,647.59	2,173,111,052.87
“ ”	96,434,183.00	2,238,481,406.88			98,812,695.63		640,286,650.89	-2,924,877.72	-12,921,863.80	3,058,168,194.88
							908,702,693.12		16,215,532.67	924,918,225.79
平								-2,924,877.72		-2,924,877.72
平							908,702,693.12	-2,924,877.72	16,215,532.67	921,993,348.07
	96,434,183.00	2,224,344,675.75							9,600,000.00	2,330,378,858.75
1	96,434,183.00	2,224,344,675.75							9,600,000.00	2,330,378,858.75
2										
3										
					98,812,695.63		-268,416,042.23		-24,600,665.34	-194,204,011.94
1					98,812,695.63		-98,812,695.63			
2										
3							-169,603,346.60		-24,600,665.34	-194,204,011.94
4										
		14,136,731.13							-14,136,731.13	
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4		14,136,731.13							-14,136,731.13	
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	848,016,733.00	2,639,814,901.65			186,104,390.75		1,487,447,473.24	-4,254,034.68	74,149,783.79	5,231,279,247.75

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	848,016,733.00	2,625,678,170.52			186,104,390.75		1,370,177,915.05	5,029,977,209.32
乎	848,016,733.00	2,625,678,170.52			186,104,390.75		1,370,177,915.05	5,029,977,209.32
“ ”	678,413,386.00	-678,413,386.00					402,954,764.52	402,954,764.52
							530,157,274.47	530,157,274.47
乎								
乎							530,157,274.47	530,157,274.47
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							-127,202,509.95	-127,202,509.95
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乎	751,582,550.00	401,333,494.77			87,291,695.12		650,467,000.99	1,890,674,740.88
“ ”	96,434,183.00	2,224,344,675.75			98,812,695.63		719,710,914.06	3,139,302,468.44
							988,126,956.29	988,126,956.29
乎								
乎							988,126,956.29	988,126,956.29
	96,434,183.00	2,224,344,675.75						2,320,778,858.75
1	96,434,183.00	2,224,344,675.75						2,320,778,858.75
2								
3								
					98,812,695.63		-268,416,042.23	-169,603,346.60
1					98,812,695.63		-98,812,695.63	
2								
3							-169,603,346.60	-169,603,346.60
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	848,016,733.00	2,625,678,170.52			186,104,390.75		1,370,177,915.05	5,029,977,209.32

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	2011 5 25	2010		2010 12 31	37,579.1275
			10 10		37,579.1275
	75,158.255				
[2011]	49	乐2011	6 24		
		乐			
2012	108			10	
A	9,643.4183		24.69		232,077.885875
					[2012]408A14
		84,801.6733	乐2012	5 7	
2013	5 9	2012	乐	<2012	>
	2012 12 31	848,016,733		10	1.5
		127,202,509.95		10	8
678,413,386			1,526,430,119		
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		%	%
	20-30	5% 10%	3%-4.75%
	10	5% 10%	9%-9.5%
	10	5% 10%	9%-9.5%
	5	5% 10%	18%-19%

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17%	15%	7%	3%	2%	1%	5%
17%	25%	7%				

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								(%)	(%)			乐	
				2000		20,000,000.00	0.00	100%	100%				
				5000		50,000,000.00	0.00	100%	100%				
				3000		30,000,000.00	0.00	100%	100%				
				12000		14,400,000.00	0.00	60%	60%		9,619,860.79		
				500		5,000,000.00	0.00	100%	100%				
				30		12,741,111.09	0.00	100%	100%				
				20		19,900,135.50	0.00	100%	100%				

					LED	
			100			22,474,735.00

				50		500,000.00	0.00	100%	100%				

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	11,259,661.80	-16,817.66
	620,820.00	0.00

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	--	--	662,343.11	--	--	152,938.09

	2,312.32	6.1787	14,287.15	1,515.00	6.2855	9,522.53
	2,729.34	8.0536	21,981.01	1,154.34	8.3176	9,601.34
	443,160.00	0.062607	27,744.92	221,211.00	0.073049	16,159.25
	45,000.00	0.005487	246.92	75,000.00	0.005868	440.10
	--	--				

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1	2013 04 26	2013 07 26	942,180.59	
2	2013 02 04	2013 08 04	568,845.00	
3	2013 04 26	2013 08 26	447,948.00	
4	2013 03 19	2013 09 19	405,509.21	
5	2013 01 10	2013 07 10	323,709.73	
	--	--	2,688,192.53	--

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		(%)		(%)
1:	2,144,791,875.96	100%	34,847,522.45	1.62%
	2,144,791,875.96	100%	34,847,522.45	1.62%
	2,144,791,875.96	--	34,847,522.45	--

		(%)		(%)
1:	2,196,642,533.36	100%	28,923,304.67	1.32%
	2,196,642,533.36	100%	28,923,304.67	1.32%
	2,196,642,533.36	--	28,923,304.67	--

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		(%)		(%)		
1	--	--	--	--	--	--
3	1,836,887,816.75	85.65%	18,368,878.17	2,043,072,370.05	93.01%	20,430,723.71
3	301,744,357.04	14.07%	15,087,217.85	147,615,063.28	6.72%	7,380,753.16
1	2,575,030.94	0.12%	257,503.09	3,787,498.54	0.17%	378,749.85
1	2,141,207,204.73	99.84%	33,713,599.11	2,194,474,931.87	99.9%	28,190,226.72
1 2	3,292,061.42	0.15%	987,618.43	1,753,614.02	0.08%	

5

				(%)
1		433,211,611.31	1	20.2%
2		432,108,030.79	1	20.15%
3		138,263,398.63	1	6.45%
4		114,263,304.08	1	5.33%
5		96,420,235.47	1	4.5%
	--	1,214,266,580.28	--	56.63%

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1						
3	35,918,722.92	82.02%	359,187.23	18,200,933.94	89.41%	182,009.35
3	5,321,275.94	12.15%	266,063.80	237,390.92	1.17%	11,869.55
1	1,836,954.00	4.19%	183,695.40	281,360.00	1.38%	28,136.00
1	43,076,952.86	98.36%	808,946.43	18,719,684.86	91.96%	222,014.90
1 2	710,669.73	1.62%	213,200.92	1,614,305.67	7.93%	484,291.70
2 3	5,000.00	0.01%	2,500.00	20,000.00	0.1%	10,000.00
3	2,500.00	0.01%	2,500.00	2,500.00	0.01%	2,500.00
3 4	2,500.00	0.01%	2,500.00	2,500.00	0.01%	2,500.00
	43,795,122.59	--	1,027,147.35	20,356,490.53	--	718,806.60

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				(%)
1		29,895,308.30	1	68.26%
2		5,385,613.42	1	12.3%
3		1,867,500.00	2	4.26%
4				

2

1		23,069,434.58	1	
2		15,095,763.75	1	
3		6,487,635.00	1	
4		5,968,624.20		

3

			%
	乐		0%
	乐		0%
	乐		0%

7

	(%)	(%)					
乎							
	49%	49%	116,627,586.08	18,072,242.03	98,555,344.05	20,666,401.31	3,460,893.60

8

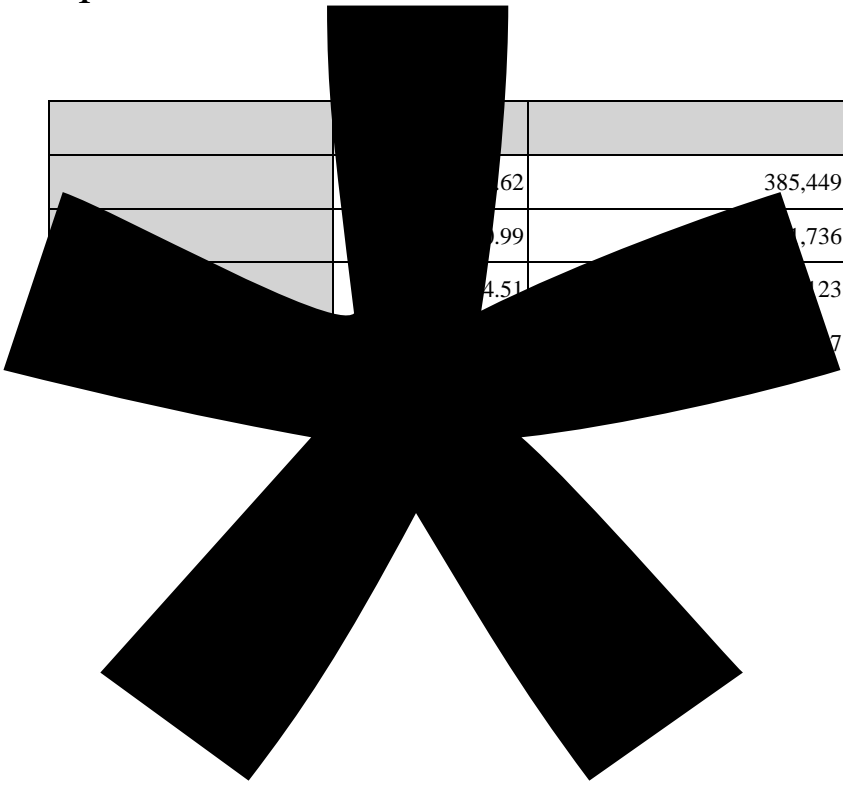
1

						(%)	(%)			
		47,040,000.00	23,075,860.06	25,215,837.86	48,291,697.92	49%	49%			
	--	47,040,000.00	23,075,860.06	25,215,837.86	48,291,697.92	--	--	--		

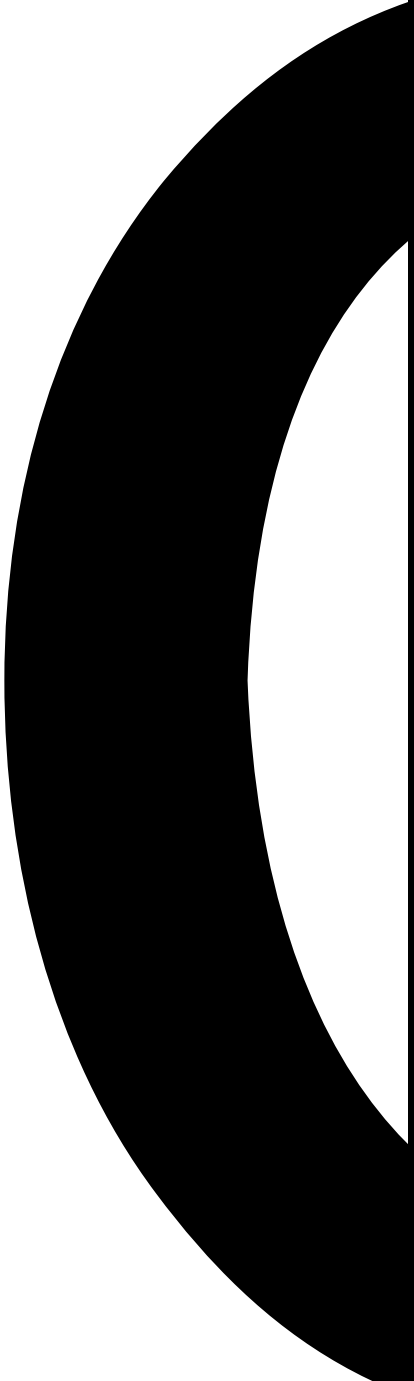
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	62	385,449,483.62	26,444,639.04	4,093,445,994.20
	99	1,736,019.76	0.00	2,083,030,090.75
	4.51	123,800.00	70,632.16	13,374,052.35
		7,543.41	17,643,365.44	



131,639,132.69

260,274,180.79

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6#		2013 12
5#		2013 12
8#		2013 12
14#		2013 12
15#		2013 12
16#		2013 12
9#		2013 12
10#		2013 12
11#		2013 12

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	30,236,783.99		30,236,783.99	21,580,063.64		21,580,063.64
11#						
12#	36,735,438.48		36,735,438.48	18,813,840.53		18,813,840.53
7#				37,441,711.01		37,441,711.01
8#	147,757,920.09		147,757,920.09	98,320,560.60		98,320,560.60
11#	198,729,150.26		198,729,150.26	193,099,556.23		193,099,556.23
12#	3,746,210.63		3,746,210.63	2,483,592.74		
13#	43,610,314.11		43,610,314.11	29,435,441.79		

		226,652,010.52	79,452,660.26	158,547,669.43	1,292,052.61
		42,560,209.75	24,120,772.20	5,827,310.43	74,945.86
		782,775,597.34	284,719,987.54	260,274,180.79	1,366,998.47

	(%)			(%)	
		618,525.74	515,807.68		30,236,783.99
11#					
12#		850,126.81	705,366.91		36,735,438.48
7#					
8#		6,763,684.95	3,950,147.78		147,757,920.09
11#		6,140,178.55	3,342,988.55		198,729,150.26
12#		85,671.02	73,567.89		3,746,210.63
13#		1,226,547.96	880,702.64		43,610,314.11
13#		876,080.58	427,184.82		
16#					55,173,966.72
14#					46,920,103.86
15#					14,109,923.13
17#		347,655.98	347,655.98		21,790,919.95
					146,264,948.74
					60,778,725.66
	--	--	16,908,471.59	10,243,422.25	--
					805,854,405.62

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11

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	624,300,782.54	11,146,605.14		635,447,387.68
	234,852,831.27	5,627,350.14		240,480,181.41
	389,447,951.27	5,519,255.00		394,967,206.27
平	79,185,648.69	27,739,842.36		106,925,491.05
	65,568,708.51	23,153,173.48		88,721,881.99
	13,616,940.18	4,586,668.88		18,203,609.06
	545,115,133.85	-16,593,237.22		528,521,896.63
	169,284,122.76	-17,525,823.34		151,758,299.42
	375,831,011.09	932,586.12		376,763,597.21
	545,115,133.85	-16,593,237.22		528,521,896.63
	169,284,122.76	-17,525,823.34		151,758,299.42
	375,831,011.09	932,586.12		376,763,597.21

27,739,842.36

2

	42,059,708.87	22,438,431.87		4,615,116.81	59,883,023.93
	42,059,708.87	22,438,431.87		4,615,116.81	59,883,023.93

12.21%

25.40%

12

	1,743,540.56			1,743,540.56	
	966,571.36			966,571.36	
	2,710,111.92			2,710,111.92	

13

	71,666.43		10,000.02		61,666.41	
	7,822.35	2,528,657.74	92,110.95		2,444,369.14	
	734,917.58	320,118.38	108,201.76		946,834.20	
	40,000.00		40,000.00			
	1,584,948.42		179,428.14		1,405,520.28	
	67,860,289.33	895,946.61	1,926,201.96	63,787,277.97	3,042,756.01	
	70,299,644.11	3,744,722.73	2,355,942.83	63,787,277.97	7,901,146.04	--

2013

14

1

	5,754,352.93	4,857,464.48
	1,228,863.29	3,106,218.83
	5,590,248.85	6,225,249.40
	12,573,465.07	14,188,932.71

	36,778,101.52	27,840,432.16
	36,778,101.52	27,840,432.16

乐

2013	2,686,579.44	2,686,579.44	
2014	12,835,850.28	12,835,850.28	
2015	18,126,890.50	18,126,890.50	
2016	26,178,754.64	26,178,754.64	
2017	50,470,851.65	50,470,851.65	
2018	31,750,780.11		
	142,049,706.62	110,298,926.51	--

	35,874,669.80	29,598,879.74
	1,855,282.77	2,106,171.88
	4,915,453.15	12,424,875.32
	34,377,406.40	41,501,662.67
	77,022,812.12	85,631,589.61

2

	12,573,465.07	77,022,812.12	14,188,932.71	85,631,589.61

15

	29,642,111.27	6,232,558.53			35,874,669.80
乎	2,106,171.88	923,654.41		1,174,543.52	1,855,282.77
	31,748,283.15	7,156,212.94		1,174,543.52	37,729,952.57

16

1

	942,811,761.15	787,778,982.98
	1,984,406,025.91	1,442,977,942.44
	2,927,217,787.06	2,230,756,925.42

2

17

	29,271,278.49	83,714,483.51
	29,271,278.49	83,714,483.51

29,271,278.49

18

1

1	1,409,982,919.41	1,504,437,537.96
1-2	3,499,377.03	17,630,789.08

2-3	1,720,157.05	1,996,550.48
3	1,526,439.89	288,698.89
	1,416,728,893.38	1,524,353,576.41

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19

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1	4,009,389.18	3,840,929.66
1-2		968,140.29
2-3		
3		
	4,009,389.18	4,809,069.95

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20

	145,264,636.50	333,627,478.52	416,306,857.38	62,585,257.64
乎		35,853,653.06	35,853,653.06	
		36,326,461.52	36,326,461.52	

		25,008,358.96	25,008,358.96	
		8,117,444.42	8,117,444.42	
		1,151,084.30	1,151,084.30	
		937,116.06	937,116.06	

22

	189,727.08	159,462.32
	189,727.08	159,462.32

乐2013 10

23

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1	10,004,727.75	6,970,456.64
1-2		

	62,000,000.00	62,000,000.00
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	50,000,000.00	50,000,000.00
	12,000,000.00	12,000,000.00
	62,000,000.00	62,000,000.00

乐

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				%		
	2010 06 30	2014 06 30		6.26%	50,000,000.00	50,000,000.00
					0	0

	12,000,000.00	18,000,000.00
	12,000,000.00	43,000,000.00

2

				%				
	2010 06 30	2014 06 30		6.26%				25,000,000.0 0
	2007 02 14	2015 02 13		5.76%		12,000,000.0 0		18,000,000.0 0
	--	--	--	--	--	12,000,000.0 0	--	43,000,000.0 0

26

--	--	--

	848,016,733.00			678,413,386.00		678,413,386.00	1,526,430,119.00

3

2013 5 9	2012	乐	<2012	>	2012
12 31	848,016,733	10	1.5		127,202,509.95
		10 8	678,413,386		1,526,430,119

[2013] 408A0001

1,526,430,119 乐2013 6 19

28

	2,637,884,886.01		678,413,386.00	1,959,471,500.01
	1,930,015.64			1,930,015.64
	2,639,814,901.65		678,413,386.00	1,961,401,515.65

29

	186,104,390.75			186,104,390.75
	186,104,390.75			186,104,390.75

30

		1,487,447,473.24	--
		1,487,447,473.24	--
乐		480,245,240.32	--
		127,202,509.95	
		1,840,481,203.61	--

1) 乐

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2) 乐	0		
3) 乐	0		
4) 乐		0	
5)	0		

31**1**

	3,550,915,876.77	2,466,936,931.24
	114,470,682.23	80,953,376.63
	2,647,719,685.17	1,831,338,193.24

2

	3,550,915,876.77	2,550,253,847.23	2,466,936,931.24	1,758,850,922.91
	3,550,915,876.77	2,550,253,847.23	2,466,936,931.24	1,758,850,922.91

3

	2,819,487,017.02	1,986,750,256.06	1,711,775,863.34	1,187,246,742.34
	731,428,859.75	563,503,591.17	755,161,067.90	571,604,180.57
	3,550,915,876.77	2,550,253,847.23	2,466,936,931.24	1,758,850,922.91

4

	726,578,861.98	498,527,854.36	571,240,807.04	386,461,822.00

	2,824,337,014.79	2,051,725,992.87	1,895,696,124.20	1,372,389,100.91
	3,550,915,876.77	2,550,253,847.23	2,466,936,931.24	1,758,850,922.91

5

		(%)
1	717,524,468.65	19.59%
2	494,655,550.21	13.51%
3	273,616,221.48	7.47%
4	261,292,727.84	7.13%
5	183,403,739.90	5.01%
	1,930,492,708.08	52.71%

43.86%

32

	775,733.67	207,540.15	5%
	6,139,448.38	2,678,099.31	3%
	14,119,050.76	6,248,896.39	7% 5%
	4,092,966.37	1,787,399.57	2%
	2,042,677.98	894,886.11	1%
	27,169,877.16	11,816,821.53	--

33

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34

	299,418,134.82	206,866,021.39
	299,418,134.82	206,866,021.39

35

	55,028,266.72	55,679,201.51
	-6,632,006.46	-7,834,829.16
	28,703,916.47	423,080.71

	6,232,558.53	3,735,891.97
乎	923,654.41	272,314.53
	7,156,212.94	4,008,206.50

38

1

		215,815.60	
		215,815.60	
	33,054,200.00	3,680,000.00	33,054,200.00
	1,269,383.40	1,812,630.61	1,269,383.40

	979,644.70	869,055.18	979,644.70
	979,644.70	869,055.18	979,644.70
	0.00		0.00
	8,793.95		8,793.95
	988,438.65	869,055.18	988,438.65

40

	92,818,800.65	65,605,400.12
	-2,017,162.92	-702,977.26
	90,801,637.73	64,902,422.86

41

乐	P1	480,236,240.32	314,592,365.73
乐	F	27,473,691.69	3,746,375.08
乐	P2=P1-F	452,762,548.63	310,845,990.65
乐	P3		
乐	P4		
	S0	848,016,733.00	751,582,550.00

	8,541,248.20
	16,251,519.15
	16,006,843.52
	19,099,290.65
	3,440,752.28
	7,625,120.30
	2,419,539.29
	2,509,009.12
	3,695,371.08
	3,748,319.88
	152,907,333.85

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-	108,301,219.77
	4,026,996.84
	112,328,216.61

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-	141,444,364.02
	141,444,364.02

44

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	483,136,780.70	324,501,544.11
	7,156,212.94	4,008,206.50
	131,639,132.69	81,751,432.92
	27,739,842.36	17,070,906.08
	2,355,942.83	8,335,985.69
“ ”	979,644.70	653,239.58
“ ”	51,652,204.67	54,969,537.47
“ ”	-1,695,837.86	14,034.15
“ ”	1,615,467.64	-702,977.26
“ ”	-164,141,329.03	-228,565,650.24
“ ”	30,645,621.52	-324,071,302.42
“ ”	-202,393,482.83	213,032,793.66
	368,690,200.34	150,997,750.24
2	--	--
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乐	1,957,202,701.58	1,557,436,283.04
	1,957,929,704.69	1,557,624,944.35

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							(%)	(%)		
						2,248	28.66%	28.66%		72860842-2

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							(%)	(%)	
						12,100	94.55%	94.55%	76871079-8
						150	51%		

						100	100%	100%	
						50	100%	100%	
GNMC						600	100%	100%	

				%		%
			18,645,544.84	0.89%		
			2,825,000.00	0.73%		
			320,118.38	0.02%		

				%		%
			4,458,699.77	0.12%		

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		24,000,000.00	2007 02 14	2015 02 13	
		90,000,000.00	2013 03 27	2014 03 26	
		90,579,742.00	2013 04 12	2013 07 09	
		60,687,191.40	2013 05 23	2013 08 22	
		140,000,000.00	2012 07 23	2013 07 22	
		100,000,000.00	2013 05 08	2014 05 07	
		50,000,000.00	2012 07 26	2013 07 26	
		50,000,000.00	2012 08 10	2013 08 10	
		100,000,000.00	2012 08 30	2013 08 30	
		49,429,600.00	2013 03 21	2013 09 17	
		100,000,000.00	2013 04 26	2014 04 25	
		30,893,500.00	2012 10 15	2013 10 14	

		61,787,000.00	2013 04 11	2014 04 11	
		10,826,447.89	2013 06 24	2013 09 24	
		9,844,019.86	2013 03 05	2013 09 05	

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				6,514,616.53	85,335.12

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3.	210,557.03			562.66	193,628.28
	210,557.03			562.66	193,628.28
	131,386.36				143,089.17

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		(%)		(%)
	0.00	0%	0.00	0%
1:	1,828,198,740.12	95.12%	31,151,070.95	1.7%
2:	93,749,941.27	4.88%		
	1,921,948,681.39		31,151,070.95	
	1,921,948,681.39	--	31,151,070.95	--

		(%)		(%)
	0.00	0%	0.00	0%
1:	1,884,151,995.35	97.38%	25,102,672.29	1.33%
2:	50,723,717.23	2.62%		

		(%)			(%)	
1						
	--	--	--	--	--	--
3	1,528,373,400.93	83.60	15,283,734.01	1,733,040,365.01	91.98%	17,330,403.66
3	294,346,679.04	16.10	14,717,333.95	147,253,743.83	7.81%	7,362,687.19
1	2,575,030.94	0.14	257,503.09	3,738,922.54	0.2%	373,892.25
1	1,825,295,110.91	99.84	30,258,571.05	1,884,033,031.38	99.99%	25,066,983.10
1 2	2,796,573.56	0.15				

				(%)
1		433,211,611.31	1	22.54%
2		432,108,030.79	1	22.48%
3		114,263,304.08	1	5.95%
4		96,420,235.47	1	5.02%
5		81,106,396.97	1	4.22%
	--	1,157,109,578.62	--	60.21%

7

			(%)
		60,566,553.62	3.15%
		21,149,240.77	1.1%
		10,714,463.84	0.56%
		1,290,093.18	0.07%
		29,589.86	
	--	93,749,941.27	4.88%

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2

1

		(%)		(%)		(%)		(%)
1:	10,579,271.72	6.19%	552,112.85	5.22%	17,070,942.73	12.72%	516,608.54	3.03%
2	160,423,086.47	93.81%			117,169,391.23			

	171,002,358.19	--	552,112.85	--	134,240,333.96	--	516,608.54	--
--	----------------	----	------------	----	----------------	----	------------	----

4

5

5

5

6

				(%)
1		80,248,262.10	1	46.93%
2		55,462,580.00	1	32.43%
3		17,436,000.00	1	10.2%
4		7,276,244.37	1	4.26%
5		5,385,613.42	1	3.15%
	--	165,808,699.89	--	96.97%

7

			(%)
		80,248,262.10	46.93%
		55,462,580.00	32.43%
		17,436,000.00	10.2%
		7,276,244.37	4.26%
	--	160,423,086.47	93.82%

8

0.00

9

3

		755,206,169.62	755,206,169.62		755,206,169.62
		5,225,200.00	5,225,200.00		5,225,200.00
		20,000,000.00	20,000,000.00		20,000,000.00
		50,000,000.00	50,000,000.00		50,000,000.00
		30,000,000.00	30,000,000.00		30,000,000.00
		14,400,000.00	14,400,000.00		14,400,000.00
		-1,581,164.66	-1,581,164.66		-1,581,164.66
		5,000,000.00	5,000,000.00		5,000,000.00
		97,980.97	97,980.97		97,980.97
		12,929,133.09	12,741,111.09	188,022.00	12,929,133.09
		60,949,298.80	48,379,771.80	12,569,527.00	60,949,298.80
		22,400,895.50	19,900,135.50	2,500,760.00	22,400,895.50
		35,415,034.00	22,474,735.00	12,940,299.00	35,415,034.00
		30,596,962.20	18,826,841.90	11,770,120.30	30,596,962.20
		47,040,000.00	23,075,860.06	25,215,837.86	48,291,697.92
		11,437,540.76		11,437,540.76	11,437,540.76
	--	1,099,117,050.28	1,023,746,641.28	76,622,106.92	1,100,368,748.20

	(%)	(%)			
	94.55%	94.55%			0.00
	51%	51%			
	100%	100%			80,110,849.72
	100%				

	100%	100%				
	100%	100%				
	100%	100%				
	100%	100%				
	100%	100%				
	100%	100%				
	100%	100%				
	49%	49%				
	80%	80%				
	--	--	--			80,110,849.72

4

1

	2,965,038,597.66	1,821,641,325.53
	144,404,073.56	104,917,363.82
	3,109,442,671.22	1,926,558,689.35
	2,255,657,700.56	1,432,829,915.52

2

	2,965,038,597.66	2,177,661,282.67	1,821,641,325.53	1,349,244,427.71
	2,965,038,597.66	2,177,661,282.67	1,821,641,325.53	1,349,244,427.71

3

	2,307,010,752.88	1,664,136,188.98	1,190,043,311.09	843,082,871.71

	658,027,844.78	513,525,093.69	631,598,014.44	506,161,556.00
	2,965,038,597.66	2,177,661,282.67	1,821,641,325.53	1,349,244,427.71

4

	726,655,163.82	530,334,659.66	557,930,474.86	436,172,748.43
	2,238,383,433.84	1,647,326,623.01	1,263,710,850.67	913,071,679.28
	2,965,038,597.66	2,177,661,282.67	1,821,641,325.53	1,349,244,427.71

5

		(%)
1	717,524,468.65	23.08
2	494,655,550.21	15.91
3	261,292,727.84	8.40
4	183,403,739.90	5.90
5	146,299,191.82	4.70
	1,803,175,678.42	57.99

5

1

	80,110,849.72	
	1,695,837.86	-14,034.15
	81,806,687.58	-14,034.15

2

--	--	--	--

	80,110,849.72		
	80,110,849.72		--

3

	1,695,837.86	-14,034.15	
	1,695,837.86	-14,034.15	--

6

1		--	--
		530,157,274.47	241,663,840.93
		6,977,940.99	4,574,579.56
		119,745,838.50	60,963,514.22
		17,713,705.00	9,767,064.43
		376,955.92	194,743.80
	“ ”	297,842.20	399,068.75
	“ ”	47,227,275.31	32,838,106.48
	“ ”	-81,806,687.58	14,034.15
	“ ”	-929,085.74	-550,518.36
	“ ”	-130,056,791.16	-284,596,706.37
	“ ”	-14,985,766.23	-465,006,561.46
	“ ”	-58,600,582.15	527,883,199.44
		436,117,919.53	128,144,365.57
2		--	--
3		--	--
		1,241,781,848.64	1,409,997,412.19
		838,445,458.64	219,900,227.45
		403,336,390.00	1,190,097,184.74

1

	-979,644.70	
	33,054,200.00	
不	1,260,589.45	
	5,087,130.77	
	774,322.29	
	27,473,691.69	--

1 —

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2

	%		
乐	8.93%	0.31	0.31
乐	8.42%	0.30	0.30

3

(1)	433,447,900.59	27.00%
(2)	21,205,035.88	340.42%
(3)	23,130,291.31	117.79%
(4)	164,392,218.14	25.14%

(5)	25,215,837.86	—	
	2,352.00		
(6)	17,823,315.06	42.38 %	
(7)	62,398,498.07	88.76%	
2013			
(8)	696,460,861.64	31.22%	
(9)	54,443,205.02	65.03%	
(10)	81,187,708.70	53.21 %	2012
(11)	4,272,342.93	60.37%	
(12)	1,117,496,251.13	43.86%	
(13)	816,381,491.93	44.58%	
14	15,353,055.63		

(19)	28,615,137.19	501.28%
(20)	25,899,214.87	39.90%

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